

Tezonapa
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$19,160,635.17	\$642,338.83	\$19,802,974.00	\$2,618,510.10	\$2,618,510.10	\$17,184,463.90
Sindicatura	\$3,795,095.76	\$57,430.00	\$3,852,525.76	\$57,430.00	\$57,430.00	\$3,795,095.76
Regiduría	\$2,400,000.00	\$172,138.00	\$2,572,138.00	\$170,896.00	\$170,896.00	\$2,401,242.00
Secretaría del ayuntamiento	\$3,345,083.15	\$-838,818.78	\$2,506,264.37	\$120,649.72	\$120,649.72	\$2,385,614.65
Organo de Control Interno	\$2,400,000.00	\$1,622,080.59	\$4,022,080.59	\$1,622,080.59	\$1,622,080.59	\$2,400,000.00
Organos Auxiliares	\$1,920,858.60	\$-1,920,858.60	-	-	-	-
Unidad de Transparencia	\$3,985,214.49	\$-1,800,000.00	\$2,185,214.49	-	-	\$2,185,214.49
Desarrollo Económico	\$3,368,565.24	\$3,193,644.68	\$6,562,209.92	\$2,888,373.52	\$2,888,373.52	\$3,673,836.40
Desarrollo social	\$3,327,293.43	\$1,526,537.70	\$4,853,831.13	\$2,853,040.50	\$2,853,040.50	\$2,000,790.63
Fomento Agropecuario	\$1,920,000.00	\$36,945.46	\$1,956,945.46	\$24,815.16	\$24,815.16	\$1,932,130.30
Obras y Servicios Públicos(Servicios Municipales).	\$6,396,000.00	\$32,969,841.84	\$39,365,841.84	\$14,001,069.54	\$14,001,069.54	\$25,364,772.30
Dirección de Obras Públicas	\$126,751,429.15	\$-2,911,047.22	\$123,840,381.93	\$3,253,596.37	\$3,253,596.37	\$120,586,785.56
Policia Municipal Preventiva	\$57,436,641.00	\$-27,146,250.21	\$30,290,390.79	-	-	\$30,290,390.79
Tesorería	\$57,181,158.70	\$5,028,285.05	\$62,209,443.75	\$25,603,836.64	\$25,603,836.64	\$36,605,607.11
Total del Gasto	\$293,387,974.69	\$10,632,267.34	\$304,020,242.03	\$53,214,298.14	\$53,214,298.14	\$250,805,943.89



PRESIDENCIA MUNICIPAL
2026-2029
TEZONAPA, VER.

OMAR PAZ MORAN
PRESIDENTE MUNICIPAL



REGIDURIA PRIMERA
2026-2029

SUALY AILED SANTIAGO GARCIA
REGIDORA PRIMERA



H. AYUNTAMIENTO CONSTITUCIONAL
MUNICIPAL
2026-2029

STOLIA HERNANDEZ HERRERA
SINDICA MUNICIPAL



MIRIAM ROSAS GONZALEZ
TESORERA MUNICIPAL

TESORERIA MUNICIPAL
2026-2029
TEZONAPA, VER.